

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 2.G NARMS

A. Personnel	Total Request: \$0
B. Travel	Total Request: \$0
C. Equipment	Total Request: \$0
D. Supplies	Total Request: \$3,512

Lab Supplies- Total Request \$3,512

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	NARMS Surveillance laboratory supplies	Surveillance Activities	100 isolates		3,512

1. Supplies and reagents used for submission of selected isolates to the NARMS program at CDC, media and antisera for isolate identification, \$2,512; packing supplies including parafilm, packing tape and shipping containers, \$1000

E. Other:	Total Request: \$0
F. Contractual	Total Request: \$0
G. Total direct amount requested	Total Request: \$3,512
H. Total indirect requested (rate* and line-items to which the rate is applied)	\$0

Massachusetts approved indirect rate is 14.8% of A- PERSONNEL Salaries

I. Total request: 2.G NARMS **\$3,512**